

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		912,506,505	100.00%	813,300,660	100.00%	99,205,845	12.20%
100 지방세수입		34,987,960	3.83%	34,987,960	4.30%	0	0.00%
	110 지방세	34,987,960	3.83%	34,987,960	4.30%	0	0.00%
	111 보통세	34,059,888	3.73%	34,059,888	4.19%	0	0.00%
	111-03 주민세	931,082	0.10%	931,082	0.11%	0	0.00%
	111-04 재산세	7,126,215	0.78%	7,126,215	0.88%	0	0.00%
	111-05 자동차세	6,453,169	0.71%	6,453,169	0.79%	0	0.00%
	111-07 담배소비세	3,590,194	0.39%	3,590,194	0.44%	0	0.00%
	111-08 지방소비세	9,900,000	1.08%	9,900,000	1.22%	0	0.00%
	111-09 지방소득세	6,059,228	0.66%	6,059,228	0.75%	0	0.00%
	113 지만연도 수입	928,072	0.10%	928,072	0.11%	0	0.00%
	113-01 지만연도 수입	928,072	0.10%	928,072	0.11%	0	0.00%
200 세외수입		72,148,391	7.91%	37,455,622	4.61%	34,692,769	92.62%
	210 경상적세외수입	15,963,106	1.75%	15,533,157	1.91%	429,949	2.77%
	211 재산임대수입	723,241	0.08%	422,413	0.05%	300,828	71.22%
	211-02 공유재산임대료	723,241	0.08%	422,413	0.05%	300,828	71.22%
	212 사용료수입	8,412,992	0.92%	8,283,908	1.02%	129,084	1.56%
	212-01 도로사용료	85,000	0.01%	85,000	0.01%	0	0.00%
	212-02 하천사용료	4,067	0.00%	4,067	0.00%	0	0.00%
	212-03 하수도사용료	2,820,000	0.31%	2,820,000	0.35%	0	0.00%
	212-05 공유수면사용료	60,000	0.01%	60,000	0.01%	0	0.00%
	212-06 시장사용료	36,720	0.00%	36,720	0.00%	0	0.00%
	212-07 입장료수입	853,800	0.09%	853,800	0.10%	0	0.00%
	212-08 주차요금수입	15,000	0.00%	15,000	0.00%	0	0.00%
	212-09 기타사용료	4,538,405	0.50%	4,409,321	0.54%	129,084	2.93%
	213 수수료수입	2,187,414	0.24%	2,187,414	0.27%	0	0.00%
	213-01 증지수입	199,386	0.02%	199,386	0.02%	0	0.00%
	213-02 폐기물처리수수료	1,376,799	0.15%	1,376,799	0.17%	0	0.00%
	213-03 재활용품수거판매수입	10,080	0.00%	10,080	0.00%	0	0.00%
	213-04 보건의료수수료	500,961	0.05%	500,961	0.06%	0	0.00%
	213-05 기타수수료	100,188	0.01%	100,188	0.01%	0	0.00%
	214 사업수입	911,092	0.10%	911,092	0.11%	0	0.00%

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214-01 사업장생산수입	214-01	사업장생산수입	98,092	0.01%	98,092	0.01%	0	0.00%
	214-05	기타사업수입	813,000	0.09%	813,000	0.10%	0	0.00%
	215	징수교부금수입	662,430	0.07%	662,430	0.08%	0	0.00%
	215-01	징수교부금수입	662,430	0.07%	662,430	0.08%	0	0.00%
	216	이자수입	3,065,937	0.34%	3,065,900	0.38%	37	0.00%
	216-01	공공예금이자수입	3,000,000	0.33%	3,000,000	0.37%	0	0.00%
	216-03	기타이자수입	65,937	0.01%	65,900	0.01%	37	0.06%
	220	임시적세외수입	55,246,078	6.05%	21,021,423	2.58%	34,224,655	162.81%
	221	재산매각수입	34,529,431	3.78%	1,100,335	0.14%	33,429,096	3038.08%
	221-03	공유재산매각수입금	34,479,431	3.78%	1,050,335	0.13%	33,429,096	3182.71%
	221-04	불용품매각대금	50,000	0.01%	50,000	0.01%	0	0.00%
	222	자치단체간부담금	1,424,000	0.16%	1,394,000	0.17%	30,000	2.15%
	222-01	자치단체간부담금	1,424,000	0.16%	1,394,000	0.17%	30,000	2.15%
	223	보조금반환수입	267,125	0.03%	0	0.00%	267,125	순증
	223-02	자체보조금등반환수입	260,486	0.03%	0	0.00%	260,486	순증
	223-03	위탁비반환수입	6,639	0.00%	0	0.00%	6,639	순증
	224	기타수입	19,025,522	2.08%	18,527,088	2.28%	498,434	2.69%
	224-04	지적재조사조정금	2,000,000	0.22%	2,000,000	0.25%	0	0.00%
	224-05	지방교부세감소분보전수입	6,200,000	0.68%	6,200,000	0.76%	0	0.00%
	224-06	위약금	10,020,000	1.10%	10,020,000	1.23%	0	0.00%
	224-07	그외수입	805,522	0.09%	307,088	0.04%	498,434	162.31%
	230	지방행정제재 · 부과금등	799,603	0.09%	782,525	0.10%	17,078	2.18%
	231	과징금	24,800	0.00%	24,800	0.00%	0	0.00%
	231-01	과징금	24,800	0.00%	24,800	0.00%	0	0.00%
	232	이행강제금	151,245	0.02%	150,000	0.02%	1,245	0.83%
	232-01	이행강제금	151,245	0.02%	150,000	0.02%	1,245	0.83%
	233	변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	233-01	변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234	과태료	160,515	0.02%	144,950	0.02%	15,565	10.74%
234-01	차량관련과태료	93,600	0.01%	93,600	0.01%	0	0.00%	
234-02	기타과태료	66,915	0.01%	51,350	0.01%	15,565	30.31%	

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	235 환수금	268	0.00%	0	0.00%	268	순증
	235-01 부정이익환수금	268	0.00%	0	0.00%	268	순증
	236 부담금	452,775	0.05%	452,775	0.06%	0	0.00%
	236-01 부담금	452,775	0.05%	452,775	0.06%	0	0.00%
	240 지난연도 수입	139,604	0.02%	118,517	0.01%	21,087	17.79%
	241 지난연도 수입	139,604	0.02%	118,517	0.01%	21,087	17.79%
	241-01 지난연도 수입	139,604	0.02%	118,517	0.01%	21,087	17.79%
300	지방교부세 등	334,123,000	36.62%	321,542,000	39.54%	12,581,000	3.91%
	310 지방교부세	326,923,000	35.83%	314,342,000	38.65%	12,581,000	4.00%
	311 지방교부세	326,923,000	35.83%	314,342,000	38.65%	12,581,000	4.00%
	311-01 보통교부세	301,148,000	33.00%	291,387,000	35.83%	9,761,000	3.35%
	311-02 특별교부세	3,040,000	0.33%	0	0.00%	3,040,000	순증
	311-03 부동산교부세	22,735,000	2.49%	22,955,000	2.82%	△220,000	△0.96%
	320 지방소멸대응기금	7,200,000	0.79%	7,200,000	0.89%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.79%	7,200,000	0.89%	0	0.00%
	321-01 지방소멸대응기금	7,200,000	0.79%	7,200,000	0.89%	0	0.00%
400	조정교부금등	19,473,453	2.13%	16,639,720	2.05%	2,833,733	17.03%
	420 시·군조정교부금등	19,473,453	2.13%	16,639,720	2.05%	2,833,733	17.03%
	421 시·군조정교부금등	19,473,453	2.13%	16,639,720	2.05%	2,833,733	17.03%
	421-01 시·군일반조정교부금	18,091,703	1.98%	16,639,720	2.05%	1,451,983	8.73%
	421-02 시·군특별조정교부금	1,381,750	0.15%	0	0.00%	1,381,750	순증
500	보조금	386,210,731	42.32%	360,897,417	44.37%	25,313,314	7.01%
	510 국고보조금등	298,944,210	32.76%	283,032,135	34.80%	15,912,075	5.62%
	511 국고보조금등	298,944,210	32.76%	283,032,135	34.80%	15,912,075	5.62%
	511-01 국고보조금	157,724,373	17.28%	162,141,525	19.94%	△4,417,152	△2.72%
	511-02 지역균형발전특별회계보조금	68,952,187	7.56%	50,044,078	6.15%	18,908,109	37.78%
	511-03 기금	72,267,650	7.92%	70,846,532	8.71%	1,421,118	2.01%
	520 시·도비보조금등	87,266,521	9.56%	77,865,282	9.57%	9,401,239	12.07%
	521 시·도비보조금등	87,266,521	9.56%	77,865,282	9.57%	9,401,239	12.07%
	521-01 시·도비보조금등	87,266,521	9.56%	77,865,282	9.57%	9,401,239	12.07%
600	지방채	37,800,000	4.14%	0	0.00%	37,800,000	순증

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610	국내차입금	37,800,000	4.14%	0	0.00%	37,800,000	순증
611	차입금	37,800,000	4.14%	0	0.00%	37,800,000	순증
611-02	금융기관채	37,800,000	4.14%	0	0.00%	37,800,000	순증
700	보전수입등및내부거래	27,762,970	3.04%	41,777,941	5.14%	△14,014,971	△33.55%
710	보전수입등	27,745,788	3.04%	41,760,759	5.13%	△14,014,971	△33.56%
711	잉여금	17,656,233	1.93%	32,450,000	3.99%	△14,793,767	△45.59%
711-01	순세계잉여금	17,138,388	1.88%	32,450,000	3.99%	△15,311,612	△47.19%
711-02	지정재원잉여금	517,845	0.06%	0	0.00%	517,845	순증
712	전년도이월금	10,083,077	1.10%	9,310,759	1.14%	772,318	8.29%
712-01	국고보조금사용잔액	4,970,910	0.54%	6,611,233	0.81%	△1,640,323	△24.81%
712-02	시·도비보조금사용잔액	5,112,167	0.56%	2,699,526	0.33%	2,412,641	89.37%
715	보조금등반환금	6,478	0.00%	0	0.00%	6,478	순증
715-02	시·도비보조금등반환금	6,478	0.00%	0	0.00%	6,478	순증
720	내부거래	17,182	0.00%	17,182	0.00%	0	0.00%
721	전입금	17,182	0.00%	17,182	0.00%	0	0.00%
721-05	교육비특별회계전입금	17,182	0.00%	17,182	0.00%	0	0.00%